

## **Revised - Portable Transition Plan**

**This version of the Portable Transition Plan has been updated from the version that is included in Tentative District Educational Facilities Plan and replaces pages 255 to 260.**

## Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,495 portables in its inventory. At this time, 79.13% of the portables are designated for instructional use in Elementary, Middle and High Schools, 8.23% are designated for instructional use in Adult Educational Centers, Technical Colleges and Alternative Centers, 11.91% are designated for administrative use, and 0.73% are located in other sites (Juvenile Detention Centers). Of the 1,495 portables in the inventory, 2.5% are currently slated for disposition.

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards<sup>1</sup> or Unsatisfactory<sup>2</sup> can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition.

Table 1 - Portable Conditions – Fiscal Year 2019/20

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition <sup>(1) - (2)</sup>	Total Unsatisfactory Portables Listed for Potential Disposition and Funded in FY 2019-2020	Total Portables Demolished/Disposed <sup>(3)</sup>	Total Portables Use Percentage
Elementary	444	394	50	27	133	29.70%
Middle	335	302	33	8	138	22.41%
High	404	390	14	0	195	27.02%
Centers	123	120	3	3	3	8.23%
Administration	178	136	42	0	102	11.91%
Other Sites	11	11	0	0	0	0.73%
<b>TOTAL</b>	<b>1,495</b>	<b>1,353</b>	<b>142</b>	<b>38</b>	<b>571</b>	<b>100%</b>
<sup>1</sup> Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.						
<sup>2</sup> Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.						
<sup>3</sup> Portables demolished/disposed from FY 2013-14 through FY 2017-18 that were approved by the School Board at regular School Board meetings on December 9, 2014, May 19, 2015 and September 7, 2016.						

In Fiscal Year (FY) 2018/19, and upon the conclusion of BCPS's annual inspection of portables by BCPS Building Department (BD), the BD communicated and determined that 65 portables were unsatisfactory, specifically due to health and life safety findings, which included the compromising effects on the structural integrity, or excessive physical deterioration; and thereafter, upon the submittal of the list of portables along with pertinent information to the FDOE, the State deemed the portables as unsatisfactory. Subsequently for (FY) 2018-19, the SBBC did not allocate funding for the demolition of the 65 portables in the District Educational Facilities Plan (DEFP) due to significant financial constraints.

Sometime during FY 2018/19, the BD was requested to inspect pertinent portables at Gulfstream Early Learning Center of Excellence (GELCE) and Miramar High School due to health and safety concerns, and therefore, to ascertain the condition of the portables. Upon its inspection of said portables, the BD communicated and determined that one (1) portable at GELCE, and seven (7) portables at Miramar High School were unsatisfactory. Also, upon conclusion of the necessary due diligent processes including approval by the FDOE, five (5) portables at Marjory Stoneman Douglas High School were declared surplus by the SBBC. Therefore, a total of 78 were inspected by the BD in FY 2018/19, and subsequently determined to be unsatisfactory; however, the portables were not funded for demolition in FY 2018/19 due to BCPS budgetary constraints. As such, at the close of FY 2018/19, and as depicted in Table 1 above, a total of 142 portables are currently deemed as unsatisfactory in BCPS.

At the June 18, 2019 School Board workshop, the School Board held discussions on the FY 2019/20 budget. Thereafter, the Capital Budget Department communicated that conclusions reached at the workshop regarding portables, was that funding will be allocated in FY 2019/20, to fund the demolition of 38 of the 142 portables depicted in Table 1 above. The location of the 38 portables, and cost to demolish the portables are depicted in Table 2 .

On an ongoing basis, BCPS staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished when funding is available. Upon available funding for the demolition of these portables, the data regarding portables in BCPS inventory will be updated in the appropriate databases such as, but not limited to, the BCPS Planning Tool for School Enrollment and Capacity.

Table 2 - List of Portables Slated for Disposition/Demolition

	Location	Number of Units	<sup>1</sup> Estimated Cost
1	Coconut Palm Elementary	10	\$96,000
2	Coral Park Elementary	6	57,600
3	Davie Elementary	1	9,600
4	Driftwood Elementary	1	9,600
5	Forest Glen Middle	8	76,800
6	Gulfstream Academy of Hallandale Beach	1	9,600
7	Gulfstream Early Learning Center of Excellence <sup>2</sup>	3	28,800
8	Lake Forest Elementary	1	9,600
9	Pasadena Lakes Elementary	7	67,200
	<sup>1</sup> Subtotal	<b>38</b>	<b>\$364,800</b>
10	Technology cabling infrastructure re-routing <sup>3</sup>		0
	<sup>3</sup> Subtotal		<b>0</b>
	<b>Funds Requested for Portable Demolition Fiscal Year 2019/20 as per Capital Budget Department</b>		<b>\$364,800</b>
<sup>1</sup> Portable cost is based on data provided by the Physical Plant Operations Department, 5/24/2019			
<sup>2</sup> Upon its inspection by Building Department it was determined that one (1) portable at Gulfstream Early Learning Center of Excellence, and seven (7) portables at Miramar High School were unsatisfactory.			
<sup>3</sup> Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department			



Table 4 - List of Portables Slated for Disposition and Funded in Fiscal Year 2019-2020

Facility	Total Portables in Unsatisfactory Condition <sup>(1) - (2)</sup>	Total Unsatisfactory Portables Listed for Potential Disposition	Total Unsatisfactory Portables Listed for Potential Disposition and Funded in FY 2019-2020 <sup>(3)</sup>	Total Unsatisfactory Portables that will not be Funded in FY 2019-2020
Elementary	50	48	27	21
Middle	33	13	8	5
High	14	14	0	14
Centers	3	3	3	0
Administration	42	0	0	0
Other Sites	0	0	0	0
<b>TOTAL</b>	<b>142</b>	<b>78</b>	<b>38</b>	<b>40</b>
<p><sup>1</sup> Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.</p> <p><sup>2</sup> Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.</p> <p><sup>3</sup> Portables deemed unsatisfactory, funds requested for Portable Demolition Fiscal Year 2019/20 s per Capital Budget Department</p>				

## Portable Transition Plan

### Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Transition Plan.

#### Criteria for the selection of the schools

1. Identify portables needed for instructional purposes **(Completed)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) **(Completed)**
3. Determination of the youngest portables at the school site or those purchased after 1998– **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 5 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost <sup>1</sup>
Approved in FY 2015/16	Manatee Bay Elementary	5	Completed
	North Andrews Garden Elementary	6	Completed
Approved in FY 2016/17	Westglades Middle*	13	672,000
	<b>Total</b>	<b>13</b>	<b>672,000</b>
Approved in FY 2017/18	Westglades Middle (additional 3 portables)*	3	175,000
	<b>Total</b>	<b>3</b>	<b>\$175,000</b>
Approved in FY 2018/19	Gator Run Elementary**	16	1,938,000
	<b>Total</b>	<b>16</b>	<b>\$1,938,000</b>
Year 1 <sup>2</sup>	Deerfield Beach Elementary	3	
Year 2 <sup>2</sup>	Tradewinds Elementary	8	
Year 3 <sup>2</sup>	Castle Hill Elementary	12	
Year 4 <sup>2</sup>	Western High School	20	
Year 5 <sup>2</sup>	Horizon Elementary School	2	

<sup>1</sup>Covered Walkway estimated cost provided by the Office of Facilities & Construction as of 4/2/2018

<sup>2</sup>Year 2 through Year 5 may change based on annual enrollment projections.

\* Project is still in progress. The Office of Facilities & Construction relocated 3 portables to the school and will complete the construction of the covered walkway by October 2, 2019.

\*\* Project is under design/permit. Currently anticipated that The Office of Facilities & Construction will complete the construction of the covered walkway by June 9, 2020.

Currently, the Office of Facilities and Construction (OFC) is slated to complete the construction of the covered walkway at Wesglades Middle School by October 2<sup>nd</sup>, 2019; and also anticipated to complete the construction of the covered walkway at Gator Run Elementary School by June 9, 2020 (Source E-Builder).

For FY 2019-20, SBBC elected not to allocate additional funding for the construction of any covered walkways depicted in the District Educational Facilities Plan (DEFP) due to financial constraints. Expectations are that covered walkways funded in the adopted 2017/18 and 2018/19 DEFP will continue towards their completion.